



**TOWN OF HARRISBURG, NORTH CAROLINA
HARRISBURG TOWN HALL
TOWN COUNCIL MEETING**

**January 30, 2021
9:00 AM**

AGENDA

1. CALL TO ORDER

- A. This will be a virtual meeting. The public may join the meeting via the Zoom platform at the following link:

<https://us02web.zoom.us/j/86452212552?pwd=MXI3cE9BZCtNZTZBSjgzNW52WVg3dz09>

Passcode: 063376

Meeting ID# 864 5221 2552

To join by phone:

301.715.8592

or

312.626.6799

2. CLOSED SESSION

- A. Closed Session to discuss personnel

3. NEW BUSINESS

- A. Management Outlook for FY22 Budget
- B. High-Level Goals and Priorities for FY22
- C. FY21 Financial Review
- Financial Model Update
 - Trends and Significant Impacts
- D. Review Capital Improvement Plan for FY22
- E. Service Level or Operational Changes
- F. Additional Council Priorities or Discussion

4. ADJOURNMENT

Town of Harrisburg's Vision Statement

Harrisburg will be the best small town in North Carolina based on low density housing, excellent economic opportunities, a safe living environment, and efficient and effective municipal services. Amenities such as excellent recreational programs, adequate open space, attractive shopping opportunities, a diversity of restaurants, and a connected system of roadways, sidewalks, greenways, and bicycle lanes will continue to enhance the quality of life of the Town. These services and amenities will be provided while retaining reasonable tax rates and debt levels.



TOWN OF HARRISBURG

Agenda Item Details

Title:

Management Outlook for FY22 Budget

Presenting Personnel:

Suggested Motion or Action:

Description/Background:

Recommendation:

Fiscal Impact:

Attachments:

None



TOWN OF HARRISBURG

Agenda Item Details

Title:

High-Level Goals and Priorities for FY22

Presenting Personnel:

Suggested Motion or Action:

Description/Background:

Recommendation:

Fiscal Impact:

Attachments:

None



TOWN OF HARRISBURG

Agenda Item Details

Title:

FY21 Financial Review

- Financial Model Update
- Trends and Significant Impacts

Presenting Personnel:

Suggested Motion or Action:

Description/Background:

Recommendation:

Fiscal Impact:

Attachments:

None



TOWN OF HARRISBURG

Agenda Item Details

Title:

Review Capital Improvement Plan for FY22

Presenting Personnel:

Suggested Motion or Action:

Description/Background:

Recommendation:

Fiscal Impact:

Attachments:

None



TOWN OF HARRISBURG

Agenda Item Details

Title:

Service Level or Operational Changes

Presenting Personnel:

Suggested Motion or Action:

Description/Background:

Recommendation:

Fiscal Impact:

Attachments:

None



TOWN OF HARRISBURG

Agenda Item Details

Title:

Additional Council Priorities or Discussion

Presenting Personnel:

Suggested Motion or Action:

Description/Background:

Recommendation:

Fiscal Impact:

Attachments:

None