



**TOWN OF HARRISBURG, NORTH CAROLINA
HARRISBURG TOWN HALL
PARKS & RECREATION ADVISORY BOARD MEETING**

**September 19, 2022
6:00 PM**

AGENDA

1. CALL TO ORDER

- A. AGENDA ADOPTION
- B. SPECIAL PRESENTATIONS
 - 1. Harrisburg Arts, Culture and Heritage Committee
- C. PUBLIC COMMENT - Anyone wishing to address the Board may do so during the Public Comment section. Please state your name and address for the record, be courteous and do not repeat what has already been said. Please keep your comments about the subject and not personal in nature.

2. CONSENT AGENDA

- A. Approval of August 15, 2022 Minutes

3. OLD BUSINESS

4. NEW BUSINESS

- A. Helmsridge Greenway
- B. Master Plan Discussion
- C. Department Updates:
Jim Spina - Parks and Recreation Director

5. ADVISORY BOARD UPDATES

6. COUNCIL UPDATES

7. ADJOURNMENT

Town of Harrisburg's Vision Statement

Harrisburg will be the best small town in North Carolina based on low density housing, excellent economic opportunities, a safe living environment, and efficient and effective municipal services. Amenities such as excellent recreational programs, adequate open space, attractive shopping opportunities, a diversity of restaurants, and a

connected system of roadways, sidewalks, greenways, and bicycle lanes will continue to enhance the quality of life of the Town. These services and amenities will be provided while retaining reasonable tax rates and debt levels.



TOWN OF HARRISBURG

Agenda Item Details

Title:

Approval of August 15, 2022 Minutes

Presenting Personnel:

Suggested Motion or Action:

Description/Background:

Recommendation:

Fiscal Impact:

Attachments:

1. Minutes August 15, 2022

MINUTES

Harrisburg Parks & Recreation Advisory Board Meeting

08/15/2022 at 6:03p.m. Meeting called to order in person by Delroy Ross

In Attendance

Delroy Ross Tim Morris Hannah Butler Mohammed Idlibi Fred Brillante
Brett Crosby

Absent: Mike Thevenin

Board Administrators Present: Shawn Marble

Council Member(s) Present: Altlyn Cotell

Planning and Zoning Member(s) Present: N/A

Harrisburg Arts, Culture and Heritage (HACH) Member(s) Present: Karen Andrade & Jeet Hiremath

Agenda Adoption/Approval of Minutes

Motion was made to adopt agenda by Tim Morris and seconded by Hannah Butler. Motion passed unanimously.

Motion was made to adopt minutes from July 18th by Tim Morris and seconded by Mohammed Idlibi. Motion passed unanimously.

Special Presentations/Public Comment

A. HACH

- a. 2022 Multicultural Festival to be held on September 17 from 10am-2pm. Registration began July 11th.
- b. Jeet & Karen presented an update on the Multicultural Festival planning:
 - i. In need of volunteers to represent Countries. 6 Countries represented currently and looking to increase this number.
 - ii. Getting festival volunteers from local high school Beta Club primarily.
 - iii. Last year attendance was approx. 1,500
- c. Art Walk will be October 8th at the Harris Depot Park.
- d. Open Mic/Poetry Jam Planned for November 3rd from 6-7pm
 - i. Goal of this new event is to provide an artistic outlet for the teen and young adults in our community.

B. Public Comment

- a. There were no public residents in attendance

Old Business

July 4th Celebration recap: we welcomed over 35k people into the Harrisburg Park, budget for this was \$242,000 and we came in just under budget, total revenue generated was \$119,624. Council was very pleased with the outcome.

New Business

A. Parks and Recreational Department Updates

- a. Administration and Projects
 - i. No new updates.
- b. Programs & Events presented by Shawn Marble
 - i. Pop Warner and Cheer have begun practice. Soccer, baseball, flag football will start Saturday 8/20.
 - ii. Over 2,000 participants across all sports.
 - iii. Reminder that there is now financial incentive in place for Head Coaches. The Town is offering a 50% registration discount for each head coach position.
 - iv. Effective this Winter season participation fees will be changing to Town of Harrisburg residents vs non-residents where they were previously differentiated at the County level.
 - v. Splash Pad closing September 2nd
 - vi. Now hiring for Concessions at Harrisburg Park– must be 16 years old to apply
 - vii. Town of Harrisburg 50th Anniversary planning is beginning – thought is to create a committee across all advisory boards and council to foster collaboration in planning this event.
 - viii. Rockin The Burg
 - 1. The Molly Ringwolds performed on 8/13 and we welcomed approximately 3k into the park.
 - 2. Next event is September 10th for The Journey Tribute band.
 - ix. Movie in the Park on August 26th: Sing 2

Advisory Board Updates

- A. None.

Council Updates

- A. Councilwoman Cotell was present as she has been appointed the liaison.
- a. Round-a-Bout on Stallings Road: should be opening any day now
 - b. Round-a-Bout on Stallings Road and Raging Ridge Rd now under construction as well, timeframe to have completed is also start of school 8/29.

Adjournment

Motion was made to adjourn meeting by Brett Crosby and seconded by Tim Morris. Motion passed unanimously.

Meeting was adjourned at 7:21 p.m.

Next Meeting: Town Chambers, via Zoom or in person at Harrisburg Park on Monday, September 19th.

Chair

Secretary



TOWN OF HARRISBURG

Agenda Item Details

Title:

Helmsridge Greenway

Presenting Personnel:

Suggested Motion or Action:

Description/Background:

Helmsridge: A rezoning request to build 91 single family homes off Stallings Road approximately 0.6 miles west of the Rocky River Road intersection. The original plans called for a greenway on the northeastern portion of the property. The greenway was to be constructed and dedicated to the Town. The developer has requested to pay a fee-in-lieu rather than constructing the greenway. The attached document details the construction costs of 2,620 linear feet to be considered by the Parks and Recreation Advisory Board.

Link to rezoning plan: https://drive.google.com/file/d/19jIcozePaQIm_EOHMtVmikVg_ZDqM373/view?usp=sharing

Recommendation:

Fiscal Impact:

Attachments:

1. Budget-Helmsridge Greenway Trail 8-9-2022



Mailing Address:
P.O. Box 339, Kings Mountain, NC 28086

Physical Address:
124-1 Wooding Place, Kings Mountain, NC 28086

Phone: (704) 730-9948

Fax: (704) 730-9975

To: Shea Homes	Contact: JC Champion
Address: Charlotte, NC	Phone:
	Fax:
Project Name: Helmsridge Greenway Trail Budget	Bid Number:
Project Location:	Bid Date: 8/9/2022

Item Description	Estimated Quantity	Unit	Unit Price	Total Price
General Conditions				
Mobilization	1.00	LS	\$16,500.00	\$16,500.00
Survey Layout	1.00	LS	\$12,000.00	\$12,000.00
Total Price for above General Conditions Items:				\$28,500.00
Clearing & Grubbing				
Clear & Grubbing	2,620.00	LF	\$26.00	\$68,120.00
Total Price for above Clearing & Grubbing Items:				\$68,120.00
Erosion Control				
Silt Fence	2,620.00	LF	\$3.00	\$7,860.00
Tree Protection Fence	5,240.00	LF	\$2.75	\$14,410.00
Silt Fence Outlet	18.00	EACH	\$325.00	\$5,850.00
Permanent Grassing	1.00	ACRE	\$2,650.00	\$2,650.00
Erosion Maintenance	1.00	LS	\$14,000.00	\$14,000.00
Total Price for above Erosion Control Items:				\$44,770.00
Earthwork				
Finegrade For Trail	3,202.00	SY	\$7.00	\$22,414.00
Total Price for above Earthwork Items:				\$22,414.00
Asphalt Pavement				
8" ABC Stone	3,202.00	SY	\$32.75	\$104,865.50
1.5" Surface Asphalt	2,911.00	SY	\$23.00	\$66,953.00
Total Price for above Asphalt Pavement Items:				\$171,818.50

Total Bid Price: \$335,622.50

Notes:

- Not responsible for Permits, Fees, Testing, Undercut, Ripping, Soil Conditioning, Rock Excavation, Trench Rock, and Rip Rock.
- Price does not include permanent grassing.
- Price does not include off-site waste.
- Price does not include off-site borrow.
- Not responsible for hazardous materials.
- Not responsible for any existing sub-surface condition.
- Not responsible for any conflicts with existing utilities.
- Not responsible for paving damage caused by others.
- Not responsible for any Erosion Control maintenance while not actively on-site.
- Not responsible for any other trade's waste material.
- Any other item not specifically mentioned in excluded from this proposal.
- Proposal is good for 30 days.

- Not responsible for damage to existing pavement due to construction traffic or others.
- Price does not include onsite pavement marking.
- Cleaning of onsite paving by others.
- Price does not include fences or barricades.
- Due to the level of volatility in the petroleum market, we must index our pricing on this project. Prices on this quote are based on the August 2022 NCDOT Asphalt Binder Index of \$790.00 per ton. For each \$1.00 variance in the index cost of a liquid ton of asphalt, our price will increase by \$0.06 per ton of hot mix used on this project. Invoice calculations will be based on the NCDOT index for the month the asphalt is placed.
- All survey and as-builts are included within the proposal by a certified PLS.
- CK has quoted this project to execute the full scope, breaking out work is subject to unit price increases
- Price does not include lighting, signage, mail kiosks, mail kiosk pads, landscaping, monuments or any hardscape items.
- All road improvement work is priced as daytime activity. Night work to be priced separately.
- Testing of wall backfill by owner.
- If sufficient suitable retaining wall backfill is not encountered during normal cut-fill operations to adequately account for backfill requirements. Retaining wall backfill material to be imported at owner's expense.
- This proposal is to be included in the contract documents.
- The estimate is based of topographic survey provided. If found to be inaccurate, price is subject to change.
- Items not specifically outlined in this quote are excluded.
- Fine grading is to be completed one time, if damaged by others, subject to additional costs.
- Price does not include dry utilities and / or clean up after installation.
- Design changes during the duration of the project are subject to change order.
- Seismic Monitoring, Pre-Blast Surveys, or Blasting Permits are not included in this proposal.
- Price does not include phasing. Proposal is for work to be completed at one time.
- Price does not include asbestos survey, removal, or disposal.
- Proposal does not include cast in place or pour in place walls.
- All sediment basin conversion and backfill activities to occur between May and October.
- Proposal does not include drying of material.
- Proposal does not include fountains or other devices for BMPs.
- Proposal does not include tire wash station, price to be provided if required.
- Due to the level of volatility in the petroleum market, PVC products experience fluctuations in material pricing. Adjustments to unit prices may be subject to change depending on PVC resin pricing.
- Material Pricing is subject to change depending on global supply chain fluctuations.
- Civil Construction plans were not provided to price this budget.
- Estimate is for budgetary purposes only.
- Quantities provided by BGE via PDF

ACCEPTED:

The above prices, specifications and conditions are satisfactory and are hereby accepted.

Buyer: _____

Signature: _____

Date of Acceptance: _____

CONFIRMED:

CK Contractors & Development

Authorized Signature: _____

Estimator: _____



TOWN OF HARRISBURG

Agenda Item Details

Title:

Master Plan Discussion

Presenting Personnel:

Jim Spina, Parks and Recreation Director

Suggested Motion or Action:

Description/Background:

Recommendation:

Fiscal Impact:

Attachments:

None



TOWN OF HARRISBURG

Agenda Item Details

Title:

Department Updates:
Jim Spina - Parks and Recreation Director

Presenting Personnel:

Suggested Motion or Action:

Description/Background:

Recommendation:

Fiscal Impact:

Attachments:

None