



**TOWN OF HARRISBURG, NORTH CAROLINA
HARRISBURG TOWN HALL
TOWN COUNCIL MEETING**

**November 12, 2024
6:00 PM**

AGENDA

1. CALL TO ORDER

- A. The meeting may be viewed remotely via YouTube at the following link:
[Meeting Video](#)
- B. AGENDA ADOPTION
- C. INVOCATION
- D. PLEDGE OF ALLEGIANCE
- E. SPECIAL PRESENTATIONS
 - 1. Presentation from WSACC on Master Plan Update
 - 2. Presentation of FY2026 Budget Process and Schedule
 - 3. Audit Presentation - Fiscal Year 2024
- F. PUBLIC COMMENT - Anyone wishing to address the Town Council may do so during the Public Comment section. Please state your name and address for the record, be courteous and do not repeat what has already been said. Please keep your comments about the subject and not personal in nature.

2. CONSENT AGENDA

- A. Consider the minutes of the October 14, 2024, Town Council meeting

3. COMMUNICATIONS

- A. TOWN MANAGER REPORT
- B. FINANCE REPORT
- C. LAW ENFORCEMENT REPORT
- D. FIRE DEPARTMENT REPORT
- E. MAYOR'S COMMENTS
- F. COUNCIL COMMENTS

4. **PUBLIC HEARINGS**

5. **OLD BUSINESS**

6. **NEW BUSINESS**

A. Consideration of Purchase Contract for a 2027 Spartan MetroStar Pumper Fire Truck

7. **ACTION ITEMS**

8. **CLOSED SESSION**

9. **ADJOURNMENT**

Vision Statement

Harrisburg will be a distinctive, family-focused community where memories are made.

Mission Statement

Together, we enhance our quality of life by collaborating, planning, and investing to create our community of choice.



TOWN OF HARRISBURG

Agenda Item Details

Title:

Consider the minutes of the October 14, 2024, Town Council meeting

Presenting Personnel:

Suggested Motion or Action:

Motion to approve the minutes of the October 14, 2024, Town Council meeting.

Description/Background:

Draft minutes of the October 14, 2024, Town Council meeting are submitted for consideration.

Recommendation:

Approval

Fiscal Impact:

None

Attachments:

1. October 14, 2024 Minutes

**TOWN OF HARRISBURG, NORTH CAROLINA
TOWN COUNCIL MEETING
MONDAY, OCTOBER 14, 2024
6:00 PM**

MINUTES

Mayor Jennifer Teague called the meeting to order.

PRESENT: Mayor Jennifer Teague; Mayor Pro-Tem La'Trecia Glover, Councilmembers Altyn Cotell, Mike Thevenin, Chris Faw, Ian Patrick, Ron Smith

ABSENT: Maurice Price, Jr.

1A.

CALL TO ORDER

Mayor Teague called the meeting to order.

1B.

AGENDA ADOPTION

MOTION:

Councilmember Thevenin made a motion to adopt the agenda as presented. Second was made by Councilmember Cotell. **The motion passed 6-0.**

1C.

INVOCATION

Councilmember Thevenin conducted the invocation.

1D.

PLEDGE OF ALLEGIANCE

1E.

SPECIAL PRESENTATIONS

- **Presentation on the Progress of the Historic Pharr Mill Plan.** Assistant Parks and Recreation Director Shawn Marble presented an update on the Historic Pharr Mill Plan. The Town has entered into a contract with McGill and Associates to conduct a study to explore options the site presents and develop preliminary plans. The study should be completed in early December, and they hope to present to Council at the December Town Council meeting.
- **Presentation on Website and Mobile App Refresh.** Communications Director Kacey Nestor presented information on the website and mobile app refresh.
- **Presentation on Current Status of Various Residential Developments Under Construction.** Town Engineer Devin Huston presented information concerning residential developments under construction in the Town. There are currently 12 projects in various stages of completion,

representing a total of 1293 dwelling units. When complete, they will add approximately 12.5 miles of public roadway to the Town's street network.

- **Presentation on Development Process Revisions.** Planning Director Zac Gordon presented information concerning development process revisions. They are working to find ways to make the development process more efficient. Some improvements this year have been better plan review coordination between departments, required development agreements, improved Council engagement with developers, utilizing an online permitting platform starting up, Senior Planner and Planner positions have been filled, training Planning Board and BOA members, and the UDO update has begun.
- **Presentation on Staff Mobilization to Communities Impacted by Hurricane Helene.** Several members of the Town's Fire Department and Public Works Department as well as members of the Harrisburg Division of the Cabarrus County Sheriff's Department recently deployed to the mountains in western North Carolina following Hurricane Helene's devastation. Fire Chief Bryan Dunn, Assistant Public Works Director Corey Jones, and Captain Measimer gave presentations concerning the time they spent serving in western North Carolina.

1F.

PUBLIC COMMENT

None

2.

CONSENT AGENDA

- A. Consider the minutes of the September 9, 2024, Town Council Meeting
- B. Consider the minutes of the September 9, 2024, Closed Session

MOTION:

Councilmember Smith made a motion to approve the Consent Agenda. Second was made by Mayor Pro-Tem Glover. **The motion passed 6-0.**

3A.

COMMUNICATIONS

Town Manager Report

- Reminder that the November Town Council meeting will be held on Tuesday, November 12th due to the Veteran's Day holiday
- Venator – they have submitted what we believe is a complete application and we expect a hearing on that to be held in late November or early December. We will be communicating that out as soon as we know for sure when that will be.
- Rob and the Mayor attended the unveiling of the Ten Tenths Motor Club on October 10th at the speedway. This is a 10-acre complex in Concord and Harrisburg designed by Formula 1 veteran and 2-time Le Mans winner Alex Wurz. This will be the only road course that's lighted and irrigated for optimized testing, drifting and driver training. There will also be a 20,000 sq. ft. special events center that can host up to 1500 people. The complex will have a member's garage for climate-controlled vehicle storage, white glove concierge service for mechanical support, a Bourbon bar, cigar lounge and putting course. All of this will be important for not only the Town of Harrisburg and the City of Concord, but for the state as well. Should help escalate our Morehead West Plan also.

3B.

COMMUNICATIONS

Finance Report

Finance Director Brian Lee presented the Finance report.

3C.

COMMUNICATIONS

Law Enforcement Report:

Captain Chris Measimer presented the Law Enforcement report.

3D.

COMMUNICATIONS

Fire Department Report:

Fire Chief Bryan Dunn presented the Fire Department report.

3E.

COMMUNICATIONS

MAYOR'S COMMENTS

- Final Rockin the Burg was held last Saturday
- Trick or Treat Event will be on October 25th and the Christmas Tree Lighting will be held December 6th
- Final Quarterly Cabarrus Summit coming up this Wednesday in Kannapolis

3F.

COMMUNICATIONS

COUNCIL COMMENTS

Councilmember Faw

- Asked that going forward we should include a status report on every Economic Development project
- Thanked our first responders for all they have done, and they are going to carry this with them all their lives. Hopefully we can get them a little TLC when they are all back.

Mayor Pro-Tem Glover

- Rockin the Burg was an amazing time
- So many people came out for Oak Grove Church's Community Day. It was really amazing. Thanked our first responders for being there as well.

4A.

PUBLIC HEARING

None

5A.

OLD BUSINESS

None

6A.
NEW BUSINESS

None

7.
ACTION ITEMS

- Work on “our tax dollars at work” on the Town’s website
- Status updates on development projects

8.
CLOSED SESSION

None

9.
ADJOURNMENT

MOTION:

There being no further business, Councilmember Faw made a motion to adjourn the meeting. Second was made by Mayor Pro-Tem Glover . **The motion passed 6-0.**

Jennifer Teague, Mayor

ATTEST:

Janet Rackley, Town Clerk



TOWN OF HARRISBURG

Agenda Item Details

Title:

Consideration of Purchase Contract for a 2027 Spartan MetroStar Pumper Fire Truck

Presenting Personnel:

Bryan Dunn, Fire Chief

Suggested Motion or Action:

Motion to approve the purchase contract with Atlantic Coast FireTrucks for \$1,156,502 for the purchase of a 2027 Spartan MetroStar/Smeal Custom Pumper Fire Truck and the related amendments to the FY2025 Budget Ordinance, the Grant Project Ordinance - ARPA, and the Public Safety and Transportation Capital Project Funds.

Description/Background:

Apparatus Replacement FD101

Replaces - FD101 – 2005 Spartan/Smeal Pumper

a. Age of Apparatus – 18 Years

b. Actual Mileage – 100,453

c. Engine Hours – 12,340.9

d. Mileage Equivalent (Engine Hour X 33 Miles) – 407,249.7

e. What apparatus do you plan to purchase – Similar Type/Model to FD102 purchased in 2019.

This apparatus is scheduled for replacement as per the town apparatus replacement plan. Based on its age, mileage, engine hours, feature set and capabilities, it has been determined that this apparatus has reached the operational threshold for service and is recommended for replacement and reassigned for secondary operational use. It has been determined that due to growing operational, environmental demands and stressors this apparatus operates in, that continuing its current role will increase the overall cost of ownership in repairs, downtime, and other related costs, as well as safety related issues and concerns could develop if this apparatus remains in its current front-line role. It also has been determined that due to the current age and overall condition it would be beneficial to HFD that the apparatus continue its service for a couple more years and be reassigned for other operational needs, such as, but not limited to, reserve apparatus, training scenarios and promotional exams, personnel and equipment carrier, mutual aid, disaster, callbacks and other emergency deployments. By reassigning this apparatus in a secondary and tertiary role, it will extend the ownership and service life and will minimize the likelihood of any reduction or disruption of HFD's operational service level that is provided to the community, as it will provide FD and town personnel with a safe apparatus to fulfill numerous demands with.

The multiplier of 33 miles per engine hour is a common industry standard & what was used for the mileage equivalent due to engine idle.

Recommendation:

Staff recommends approval of the purchase contract with Atlantic Coast FireTrucks for \$1,156,502 and the related budget, grant, and capital project ordinance amendments.

Fiscal Impact:

The fiscal impact to the Town is a capital expenditure of \$1,156,502. The FY2025 CIP and Budget Ordinance provided a total budget of \$1,250,000 for this purchase.

Due to the amount of the expected purchase, the project is required to be formally bid unless otherwise exempted. Town staff issued an RFP to targeted manufacturers and publicly and received only one bid in return. The bid was not opened,

following formal bidding guidelines. The responding vendor is offering its bid under the Sourcewell group purchasing contract, which qualifies as a valid exemption from the formal bidding requirements. Given the lack of response and the fact that the purchase is on an approved, discounted group purchasing contract, staff are in agreement that the Town is receiving a competitive market price for the build. Therefore, staff is not doing a second round of bidding in favor of the Sourcewell contract.

The \$1.25M budget was provided under the Town's Public Safety Capital Project Fund, which provides for multi-year capital purchases and projects. The Town separately has ARPA funds designated for a project that is now unlikely to be encumbered before 12/31, putting the ARPA funds at risk of being forfeited. This project is the Main St. rehabilitation project, funded with \$700k of ARPA funding. The attached amendments accomplish the following movement in funding sources associated with these projects:

- Shifts \$700k in ARPA funding from the Main St. rehabilitation project to the Fire Truck purchase.
- Appropriates remaining funds and interest earned in the ARPA fund to ensure 100% encumbrance of funds prior to 12/31/2024, the statutory deadline.
- Shifts the \$700k of Capital Reserve Funding intended for the Fire Truck purchase to the Streets Capital Project Fund to house the Main St. rehabilitation project.
- Adjusts the FY2025 Budget Ordinance to facilitate the transfers of capital reserve funds accordingly.
- Provides for the final transfer of interest earned in the ARPA Fund to the General Fund upon closure of the Grant Fund

Funding Summary

- \$1,156,502 Fire Truck Purchase
 - \$705,000 - ARPA
 - \$545,000 - Existing Capital Reserve Funds (\$1,250,000 budget less \$705,000 ARPA funds)
- \$700,000 Main Street Rehab Project
 - \$700,000 - Capital Projects Fund - Transportation - General Fund Capital Reserve Fund

Attachments:

1. HFD Sourcewell Proposal Letter
2. ACFT Sales Contract Harrisburg FDSourcewell
3. Amendments - Main Street and Pumper Fire Truck 10142024



Brandon, SD | Charlotte, MI | Ephrata, PA | Snyder, NE
SPARTANER.COM

Vendor Contract #113021-RVG-4

Date: 09/24/2024

Member: Town of Harrisburg, NC (Fire Dept)
Member ID #100143
Member Address: 4100 Main Street
Member City, State, Zip: Harrisburg, NC 28075

We are pleased to offer to you a Spartan/Smeal Custom Pumper through the Sourcewell® Contract, based on the provided specifications and drawings.

MSRP	\$1,236,151.58
Sourcewell Discount	\$79,649.58
Discount Percentage	%6.44
Total Contract Price	\$1,156,502

Prices above do not include any Federal, State or local taxes.

We look forward to providing your agency with an industry-leading apparatus. Our legacy of expertise means we build your apparatus from the ground up on a foundation ready to handle your specific response equipment and route needs. We strategically configure your apparatus design to represent the best possible mix of safety, speed, agility, ergonomics, and serviceability.



5867 Balsom Ridge Road, Denver, NC 28037

SALES PROPOSAL

THIS PROPOSAL ("Proposal") is made by and between Atlantic Coast Fire Trucks, LLC ("ACFT"), and Town of Harrisburg, NC, ("Customer") for the purchase of **2027 Spartan Metro Star/ Smeal Custom Pumper**. This Proposal will not become binding by ACFT until it is executed by an authorized person(s) on behalf of ACFT and the Customer, and the effective date of the Proposal ("Effective Date") will be the date that the ACFT authorized person executes the Proposal. The parties hereby agree as follows:

(1) Subject to the terms of this Proposal, the manufacturer shall furnish, and Customer shall purchase, the apparatus and equipment ("Apparatus and Equipment") described and in accordance in all material respects with the specifications ("Original Specifications") submitted with the bid proposal (the "Bid Proposal"). In the event there is any conflict between Original Specification and the Bid Proposal, the Bid Proposal will prevail.

(2) This Proposal for Apparatus and Equipment conforms to all Federal Department of Transportation (DOT) and Environmental Protection Agency (EPA) rules and regulations and to all National Fire Protection Association (NFPA) Guidelines for Automotive Fire Apparatus in effect as of the Effective Date. Any increased cost incurred by the manufacturer because of future changes in or additions to such DOT, EPA or NFPA standards will be passed along to Customer as an addition to the Purchase Price set forth below.

(3) The Apparatus and Equipment shall be ready for delivery from the factory, within **850** days of preconstruction meeting and customer approved preconstruction change orders. This delivery timeframe is subject to modification if there are customer driven delays to holding the pre-construction meeting and/or if there are customer driven delays to returning the corresponding signed change order to the factory. All days exceeding 10 days after the pre-construction conclusion with priced change order ready for approval will be added to the above-mentioned delivery timeframe. Any further delays after the pre-construction has been completed in providing additional desired specifications, change approvals, inspection timelines, or other required information for the Apparatus and Equipment may result in an extension of the above referenced delivery timeline by the amount of time the manufacturer requires, in its sole but reasonable discretion, to furnish the Apparatus and Equipment following Customer's delay, but in any event by at least the duration of Customer's delay. It is understood by the Customer that change orders can affect Proposal price and delivery time.

(4) A competent ACFT service representative shall, upon request, be provided to demonstrate and provide instructions in the handling and operation of Apparatus or Equipment described herein.

(5) In exchange for the Apparatus and Equipment, Customer agrees to pay ACFT the sum of One million one hundred fifty six thousand five hundred two Dollars **(\$1,156,502.00)** ("Purchase Price") or (b) Customer reserves the right to receive a \$ 0 discount if a \$ 0 prepayment is made within 25 days of Proposal signing. **Pricing valid until 11/15/24** Net payment is due upon receipt of invoice or delivery to Customer, unless otherwise specified herein. Dealer-supplied or dealer-installed items that delay payment will be invoiced separately. Interest at 18 percent per annum, payable monthly, shall be charged on all past due payments. If more than one item of Apparatus and Equipment is covered by this Proposal, the above terms of payment shall apply to each item, and an invoice covering each item shall be rendered in the proper amount and paid upon delivery of the item. In the event the Apparatus and Equipment is placed in service prior to payment in full, ACFT reserves the right to charge a rental fee of Three Hundred Fifty Dollars (\$350.00) per day. Any applicable taxes not specified noted above will be paid by Customer directly or will be added to the Purchase Price. If Customer claims exemption from any tax, Customer shall furnish applicable exemption certificate to ACFT and hold ACFT harmless from any such tax, interest or penalty which may at any time be assessed against ACFT.

All payments must be made to Atlantic Coast Fire Trucks, LLC. Any representation that payment is to be to any other party is unauthorized.

(6) Acceptance of Apparatus and Equipment shall occur immediately after completion of a final inspection by a representative of the Customer, completion of any discrepancy list, and shipment of Apparatus and Equipment from the factory location. Upon completion of the final inspection and related discrepancy list, the Apparatus and Equipment shall be conclusively determined to be in full compliance with the terms of this Proposal, including without limitation the Original Specifications. Smeal will not surrender to Customer the title to or the statement of origin for any Apparatus or Equipment or provide Customer with any other documentation regarding ownership of any Apparatus or Equipment until Smeal has received full payment of the Purchase Price and taxes.

(7) ACFT shall not be liable to Customer or to anyone else for consequential, incidental, special, exemplary, indirect or punitive damages arising from any defect, delay, nondelivery, recall or other breach by ACFT, including but not limited to personal injury, death, property damage, lost

profits, or other economic injury. ACFT shall not be liable to Customer or anyone else in tort for any negligent design or manufacture of any body or other part of Apparatus or Equipment, or for the omission of any warning with respect thereto.

(8) Customer shall indemnify ACFT against, and hold ACFT, its agents, employees, officers and directors harmless from, any and all claims, action, suits and proceedings, costs, expenses, damages and liabilities, whether based in negligence, tort, strict liability or otherwise, including attorney's fees and costs, arising out of, connected with, or resulting from this Proposal or the Apparatus or Equipment, except to the extent such claims, action, suits and proceedings, costs, expenses, damages or liabilities arise from ACFT's breach of its obligations under this Proposal.

Addendum : To the extent allowed by NC Law

(9) ACFT warrants that, at the time of delivery, the Apparatus and Equipment shall comply in all material respects with the Original Specifications. OTHER MANUFACTURER WARRANTIES APPLICABLE TO THE APPARATUS AND EQUIPMENT ARE THOSE EXPRESSLY SET FORTH IN THE BID PROPOSAL AND IDENTIFIED AS APPLYING TO THE APPARATUS AND EQUIPMENT. SUCH WARRANTIES ARE IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR ANY PARTICULAR PURPOSE.

(10) ACFT shall not be liable if performance failure arises out of causes beyond its reasonable control, which causes shall include without limitation acts of God, war, fires, floods, public health emergencies, difficulty in procuring materials, equipment or tooling failure, freight embargoes, order of any court, strike, lockout, shortage of labor, failure or delays by suppliers or contractors, or legislative or governmental, or other, prohibitions or restrictions.

(11) The Apparatus and Equipment shall remain the property of ACFT until the entire Purchase Price for each and every item of Apparatus and Equipment has been paid. In case of a default in payment, ACFT may take full possession of the Apparatus and Equipment, or of the item or items upon which default has been made, and any payments that have been made shall be applied as payment for the use of the Apparatus and Equipment up to the date ACFT takes possession.

(12) This Proposal will only be binding on ACFT after it is signed and approved by an authorized person of ACFT. This Proposal (which includes the other documents referenced in this Proposal) embody the entire agreement and understanding between the parties with respect to the subject matter of this Proposal and supersede all prior oral or written agreements and understandings relating to the subject matter of this Proposal. No statement, representation, warranty, covenant or agreement of any kind not expressly set forth in this Proposal shall affect, or be used to interpret, change or restrict, the express terms and provisions of this Proposal. This Proposal cannot be altered or modified except by mutual written agreement signed by the parties. The Proposal representative signing this Proposal on Customer's behalf represents and warrants that he or she has the authority to sign this Proposal and that all necessary action has been taken by Customer to authorize Customer's execution of and performance under this Proposal.

(13) In the event that any court of competent jurisdiction shall determine that any provision, or any portion thereof, contained in this Proposal shall be unenforceable in any respect, then the provision shall be deemed limited to the extent that the court deems it enforceable, and as so limited shall remain in full force and effect. In the event the court shall deem any provision, or portion thereof, wholly unenforceable, the remaining provisions of this Proposal shall nevertheless remain in full force and effect.

Submitted to Customer By: Rob Smith on 11/1/2024
ACFT Sales Representative – Print Name Date

Rob Smith
ACFT Sales Representative Signature

Atlantic Coast Fire Trucks, LLC

By: _____
Atlantic Coast Fire Trucks, LLC Authorized
Signature

Steve Dill
Print Name

Date

Customer: Town of Harrisburg, NC (Fire Dept)

By: _____
Customer Signature

Print Name

By: _____
Customer Signature

Print Name

Date

Includes:

Delivery after final

Trips: (3) Precon, Mid, Final for (3) FD Personnel

Pump Acceptance Test at delivery to customer

Payment at Final Inspection



**AN ORDINANCE AMENDING THE GRANT PROJECT ORDINANCE – ARPA FOR THE
CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS
OF THE TOWN OF HARRISBURG, NORTH CAROLINA**

Be it ordained by the Town Council of the Town of Harrisburg, North Carolina, that the following amendment be made to the grant project ordinance – ARPA:

Section 1. Amend the Grant Project Ordinance - ARPA to account for the purchase of a 2027 Spartan MetroStar Pumper Fire Truck.

Section 2. To amend the project, the appropriations are to be changed as follows:

Increase line item 221-2100-57103 Capital Outlay – Fire Truck 2025-2210-001	\$ 705,000
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Decrease line item 221-3001-57103 Capital Outlay 2024-2210-002	\$ 700,000
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Decrease line item 221-1000-57100 CSLRF Project	\$ 1,729
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Increase line item 221-8500-59100 Transfers Out – General Fund	\$ 150,000
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Section 3. To amend the project, the estimated revenues are to be changed as follows:

Increase line item 221-47110 Interest Income	\$ 153,271
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Section 4. Copies of this project ordinance amendment shall be furnished to the Clerk of the Town Council, and to the Budget Officer and the Finance Officer for their direction.

Section 5. That this ordinance shall be effective upon its passage. Adopted this 12th day of November, 2024.

Jennifer Teague, Mayor

ATTEST:

Janet Rackley, Town Clerk



AN ORDINANCE AMENDING THE 2024-2027 CAPITAL PROJECTS ORDINANCE OF THE TOWN OF HARRISBURG, NORTH CAROLINA

Be it ordained by the Town Council of the Town of Harrisburg, North Carolina, that the following amendment be made to the Capital Projects Fund – Public Safety ordinance for the fiscal years beginning July 1, 2024 and ending June 30, 2027:

Section 1. Amend the Capital Projects Fund – Public Safety to account for the funding provided by the ARPA Grant Project Ordinance.

Section 2. To amend the Capital Projects Fund – Public Safety, the appropriations are to be changed as follows:

Decrease line item 318-2100-57100	\$ 705,000
Capital Outlay – Fire Truck	
2025-2100-006	

Section 3. To amend the Capital Projects Fund – Public Safety, the revenues are to be changed as follows:

Decrease line item 318-49555	\$ 705,000
Transfers In – General Fund	

Section 4. Copies of this budget amendment shall be furnished to the Clerk of the Town Council, and to the Budget Officer and the Finance Officer for their direction.

Section 5. That this ordinance shall be effective upon its passage. Adopted this 12th day of November, 2024.

Jennifer Teague, Mayor

ATTEST:

Janet Rackley, Town Clerk



AN ORDINANCE AMENDING THE 2024-2029 CAPITAL PROJECTS ORDINANCE OF THE TOWN OF HARRISBURG, NORTH CAROLINA

Be it ordained by the Town Council of the Town of Harrisburg, North Carolina, that the following amendment be made to the Capital Projects Fund – Transportation ordinance for the fiscal years beginning July 1, 2024 and ending June 30, 2029:

Section 1. Amend the Capital Projects Fund – Transportation to account for the Main Street Rehabilitation Project.

Section 2. To amend the Capital Projects Fund – Transportation, the appropriations are to be changed as follows:

Increase line item 319-3001-57100	\$ 700,000
Construction	
2025-3001-007	

Section 3. To amend the Capital Projects Fund - Transportation, the revenues are to be changed as follows:

Increase line item 319-49900	\$ 700,000
Transfers In – Capital Reserve Fund – General Fund	

Section 4. Copies of this budget amendment shall be furnished to the Clerk of the Town Council, and to the Budget Officer and the Finance Officer for their direction.

Section 5. That this ordinance shall be effective upon its passage. Adopted this 12th day of November, 2024.

Jennifer Teague, Mayor

ATTEST:

Janet Rackley, Town Clerk



**AN ORDINANCE AMENDING THE 2024-2025 BUDGET ORDINANCE
OF THE TOWN OF HARRISBURG, NORTH CAROLINA**

Be it ordained by the Town Council of the Town of Harrisburg, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. Amend the Capital Reserve Fund - General Fund to account for the Main Street Rehabilitation Project and the removal of existing funding for the Pumper Fire Truck, now funded with the Grant Project Ordinance - ARPA.

Section 2. To amend the Capital Reserve Fund - General Fund, the appropriations are to be changed as follows:

Decrease line item 200-8500-59199 Transfers Out – Capital Projects Fund – Public Safety	\$ 705,000
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Increase line item 200-8500-59108 Transfers Out – Capital Projects Fund – Transportation	\$ 700,000
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Section 3. To amend the Capital Reserve Fund - General Fund, the revenues are to be changed as follows:

Decrease line item 200-48599 Appropriated Fund Balance	\$ 5,000
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Section 4. Copies of this budget amendment shall be furnished to the Clerk of the Town Council, and to the Budget Officer and the Finance Officer for their direction.

Section 5. That this ordinance shall be effective upon its passage. Adopted this 12th day of November, 2024.

Jennifer Teague, Mayor

ATTEST:

Janet Rackley, Town Clerk