



**TOWN OF HARRISBURG, NORTH CAROLINA
HARRISBURG TOWN HALL
TOWN COUNCIL MEETING**

**August 11, 2025
6:00 PM**

AGENDA

1. CALL TO ORDER

- A. The meeting may be viewed remotely via YouTube at the following link:
[Meeting Video](#)
- B. AGENDA ADOPTION
- C. INVOCATION
- D. PLEDGE OF ALLEGIANCE
- E. SPECIAL PRESENTATIONS
 - 1. Presentation of Recommended Enhancements to Pharr Mill Park
 - 2. Presentation of QwikFix Harrisburg to Enhance Resident Engagement & Efficiency
 - 3. Presentation of the 2025 July 4th Celebration
 - 4. Presentation of Development Map
- F. PUBLIC COMMENT - Anyone wishing to address the Town Council may do so during the Public Comment section. Please state your name and address for the record, be courteous and do not repeat what has already been said. Please keep your comments about the subject and not personal in nature.

2. CONSENT AGENDA

- A. Consider the minutes of the July 14, 2025, Town Council meeting
- B. Consideration of Surplus of the Town's 2016 Freightliner M2 Dump Truck with Snow Plow
- C. Consideration of Surplus of the Town's 2019 Kenworth Jetter Truck
- D. Consideration of FY2026 Contract with Charlotte Referee Group for Soccer Officials
- E. Consideration of FY2026 Contract with Carolinas Umpire Association for baseball, softball, flag football, basketball, adult flag football and adult softball

3. COMMUNICATIONS

- A. TOWN MANAGER REPORT
- B. FINANCE REPORT
- C. LAW ENFORCEMENT REPORT
- D. FIRE DEPARTMENT REPORT
- E. MAYOR'S COMMENTS
- F. COUNCIL COMMENTS

4. **PUBLIC HEARINGS**

5. **OLD BUSINESS**

6. **NEW BUSINESS**

- A. Consideration of FY2026 Budget Ordinance Amendment for increased Pop Warner Football program registrations
- B. Consideration of FY2026 Budget Ordinance Amendment for the Harrisburg Park Stormwater and Playground Expansion Project

7. **ACTION ITEMS**

8. **CLOSED SESSION**

- A. Closed Session to Discuss Personnel Matters

9. **ADJOURNMENT**

Vision Statement

Harrisburg will be a distinctive, family-focused community where memories are made.

Mission Statement

Together, we enhance our quality of life by collaborating, planning, and investing to create our community of choice.



TOWN OF HARRISBURG

Agenda Item Details

Title:

Consider the minutes of the July 14, 2025, Town Council meeting

Presenting Personnel:

Janet Rackley, Town Clerk

Suggested Motion or Action:

Motion to approve the minutes of the July 14, 2025, Town Council meeting, as presented.

Description/Background:

Draft minutes of the July 14, 2025, Town Council meeting are presented for consideration.

Recommendation:

Approval

Fiscal Impact:

None

Attachments:

1. July 14 Minutes

**TOWN OF HARRISBURG, NORTH CAROLINA
TOWN COUNCIL MEETING
MONDAY, JULY 14, 2025
6:00 PM**

MINUTES

Mayor Jennifer Teague called the meeting to order.

PRESENT: Mayor Jennifer Teague; Mayor Pro-Tem La'Trecia Glover, Councilmembers Mike Thevenin, Chris Faw, Altyn Cotell, Ron Smith, Ian Patrick

ABSENT: Councilmember Maurice Price Jr.

1A.

CALL TO ORDER

Mayor Teague called the meeting to order.

1B.

AGENDA ADOPTION

MOTION:

Councilmember Thevenin made a motion to adopt the agenda as presented. Second was made by Councilmember Cotell. **The motion passed 6-0.**

1C.

INVOCATION

Councilmember Thevenin conducted the invocation.

1D.

PLEDGE OF ALLEGIANCE

1E.

SPECIAL PRESENTATIONS

1F.

PUBLIC COMMENT

- Jim Houston, 7251 Robinson Church Road, Harrisburg – Spoke about concerns with the feasibility study grade separation rail crossing on Robinson Church Road
- William Adam, 213 Lakeview Drive, Harrisburg - Spoke concerning ongoing activities at the “swinger house”.
- Rosa Culver Sims, 9445 Leyton Dr., Harrisburg – spoke concerning not being allowed to have voter registration at the recent Juneteenth Celebration.
- Judy Tarbocks, 12691 Kiser Road Ext., Charlotte – spoke on behalf of the American Legion, Robert F. MacLeod Post 523, introducing herself and welcoming veterans to join their monthly

meetings at the Presbyterian Church. They meet on the third Monday of each month at 6:30pm. Will be holding a blood drive at their next meeting.

- Jaman Bryant Harrin – expressed a grievance at the Town’s policy of not allowing political activity at the Harrisburg Park. This policy impacted the recent Juneteenth Celebration and will impact future events as well.

Robert Donham, Town Manager, responded to public comments discussing the difference between what we are looking at now versus what the rail had planned years ago for grade separation and also addressed the comments concerning political activity in our parks. The goal is to have the parks open to be enjoyed without political pressure. If we allow this type of activity in the parks by one organization, we will have to open it up to all, so we have to be careful. The Town is very supportive of the Juneteenth Celebration, but for now, the Town will not allow political activity in the parks.

2.

CONSENT AGENDA

- A. Consider the minutes of the June 9, 2025, Town Council Meeting
- B. Consideration of FY2026 Budget Ordinance Amendment for Insurance Proceeds for the Farmington Ridge Fire Incident

MOTION:

Councilmember Faw made a motion to approve the Consent Agenda. Second was made by Councilmember Cotell. **The motion passed 6-0.**

3A.

COMMUNICATIONS

Town Manager Report

- Thanked the Town Council, the community and most critically, our staff for all the effort that went into the 4th of July Celebration. We had another wonderful year of two days of celebration and parade. Jim Spina, Parks and Recreation Director, and his staff did a marvelous job, as well as our Communications Director. Also, all of the deputies, fire department personnel, Town staff, and volunteers who are here making sure everything runs smoothly, when they could choose to be on vacation or anywhere else. Thank you again to the Council for supporting the event and funding it so we can continue to hold it every year.

3B.

COMMUNICATIONS

Finance Report

Finance Director Brian Lee presented the Finance report.

3C.

ECONOMIC DEVELOPMENT

Ryan McDaniels, Economic Development Director, presented the Economic Development report.

3D.

COMMUNICATIONS

Law Enforcement Report:

Captain Chris Measimer presented the Law Enforcement report.

3E.

COMMUNICATIONS

Fire Department Report:

Fire Chief Bryan Dunn presented the Fire Department report.

3F.

COMMUNICATIONS

MAYOR'S COMMENTS

- We had a wonderful July 4th Celebration and thank you to all our staff and first responders for keeping us safe and making that event very enjoyable for our residents and visitors.
- The next Rockin the Burg concert will be at Harrisburg Park on Saturday, August 9th. That is with country singer and songwriter Crystal King, and we hope to see everyone there.
- We had some exciting news in Harrisburg today. Two local young men who were drafted into major league baseball. Former Hickory Ridge High School graduate, Ethan Young, was drafted to the St. Louis Cardinals, and Jake Barbee, who is a JM Robinson graduate, was drafted to the Texas Rangers. We wish both of those gentlemen lots of luck.
- Congratulated Captain Measimer on his upcoming retirement. Presented him with a plaque of recognition and appreciation, honoring his service to the Town of Harrisburg. He was the first Captain of the Harrisburg division of the Sheriff's Department.

3G.

COMMUNICATIONS

COUNCIL COMMENTS

Mayor Pro-Tem Glover

- Thanked the Parks team for the wonderful job with the July 4th Celebration. Cannot imagine how tired they are.
- Asked if there is any opportunity for the Town to partner with the Juneteenth Celebration going forward. This is a student led event, and she is very proud of them and the work they did to make that happen. They build relationships with churches and civic groups across Cabarrus County. Kannapolis and Concord have partnerships for Juneteenth events. Would encourage a Harrisburg partnership.

Councilmember Smith

- We always thank the Parks team for their work on the July 4th Celebration, and rightly so, but also want to recognize our Public Works team as well for all they do. We don't even know everything they do to make sure this event goes well. Parks staff, Fire personnel, Sheriff's Department personnel, we see them because they are more visible at the event, but don't always see everyone else who has a hand in it, like Public Works, and Finance. Just want to make sure we understand how much it takes to pull this off.
- Thanked Captain Measimer for his service to the Town. We appreciate the relationship you have developed with this Council as well.
- Frozen Kups has lost their lease and will be closing on July 31st.

Councilmember Faw

- Thanked Captain Measimer for his service and stated that we want to continue to do everything we can to support our law enforcement and Chief Dunn and the Fire Department and provide a safe and happy environment here.

Councilmember Thevenin

- Watched Sheriff Shaw at the July 4th Celebration spend about 45 minutes throwing a ball with some of our local kids down by the stage. I look at him as a hero, because when we talk about community policing and what that looks like, what people see from our Sheriff's Department, it's so much more than just law enforcement. Thanked Sheriff Shaw for being a part of that.

4A.

PUBLIC HEARING

None

5A.

OLD BUSINESS

None

6A.

NEW BUSINESS

Consideration of Resolution Opposing SB 205. This agenda item proposes the adoption of a resolution formally opposing NC Senate Bill 205, which preempts local authority over residential development standards, permitting timelines, and land-use regulations. Senate Bill 205 reappropriates many elements of House Bill 765, which Town Council unanimously opposed in April 2025. Therefore, staff recommends opposing the bill again due to the continued attempts to erode municipal home rule and the bill's potential negative impact on local planning autonomy and public safety enforcement.

After some discussion, the following action was taken:

MOTION:

Councilmember Smith made a motion to adopt the resolution opposing SB 205 as presented. Second was made by Councilmember Patrick. **The motion passed 6-0.**

6B.

NEW BUSINESS

Consideration of Contract with Signs Etc. for the Harrisburg Park & Harrisburg YMCA Entrance Monument Sign and related FY2026 Budget Ordinance Amendment. The Town and Rowan-Cabarrus YMCA have agreed to split the cost evenly for a new Harrisburg Park & Harrisburg YMCA monument sign that will be constructed at the entrance to the park at Z-Max Blvd. in front of the new Cookout. The sign will be constructed to match the other park entrance signs used throughout our town. It will be a 5'10" tall and 16' long internally illuminated monument sign with push-thru logos and will have halo-illuminated features. As you look at it, the Town's brand will be located on the left and the YMCA's brand will be featured on the right. The sign will be landscaped and maintained by Town Staff upon completion.

The fiscal impact is an expenditure of approximately \$66,656. The sign construction, along with landscaping and electrical connection costs, is projected to total \$70,000. The YMCA has agreed to split the total project cost with the Town evenly, meaning the Town's maximum cost on the installation, power connection, and landscaping for the Monument sign is \$35,000.

After some discussion, the following action was taken:

MOTION:

Councilmember Faw made a motion to approve a contract with Signs Etc. for \$66,656 to construct the Harrisburg Park & Harrisburg YMCA entrance monument sign and the related FY2026 Budget Ordinance Amendments. Second was made by Mayor Pro-Tem Glover. **The motion passed 6-0.**

6C.

NEW BUSINESS

Consideration of construction services contract for Cambridge Drive Extension and Davis Creek Greenway and the Related Project Ordinance Amendment and Reimbursement Resolution. New roadway section connecting the existing intersection of Carl Palmer Drive and Main Street to the recently constructed Cambridge Drive. The roadway will consist of two travel lanes with curb and gutter and cross Davis Creek via dual box culverts. The greenway portion of the project will begin at the Cambridge Drive intersection and run along Davis Creek for approximately 1,000 Linear Feet. This project has been advertised three times with the latest bids being received on May 27, 2025. To date, \$179,493.99 has been spent on professional design services performed by RK&K. The Engineer's Estimate for construction was \$1,572,087.

After some discussion, the following action was taken:

MOTION:

Councilmember Faw made a motion to authorize the Town Manager to finalize negotiation and execution of the attached Construction Services contract to Performance Managed Construction, LLC in an amount not to exceed \$1,404,135 for construction of the Cambridge Drive Extension and Davis Creek Greenway and approve the related FY2026 Budget Ordinance Amendment, the Transportation Project Ordinance Amendment, and Reimbursement Resolution. Second was made by Councilmember Cotell. **The motion passed 5-1 (Councilmember Patrick voting against).**

7.

ACTION ITEMS

- Consideration of Harrisburg Juneteenth participation
- Consider political activity in the parks policy.
- Consider an address to continue Cambridge.
- Meet with residents – one to discuss alternative analysis for grade separation crossing, and one to discuss what would constitute a political vendor at a Town event.

8.

CLOSED SESSION

None

9.

ADJOURNMENT

MOTION:

There being no further business, Mayor Pro-Tem Glover made a motion to adjourn the meeting. Second was made by Councilmember Cotell. **The motion passed 6-0.**

Jennifer Teague, Mayor

ATTEST:

Janet Rackley, Town Clerk



TOWN OF HARRISBURG

Agenda Item Details

Title:

Consideration of Surplus of the Town's 2016 Freightliner M2 Dump Truck with Snow Plow

Presenting Personnel:

Jonathan Young, Public Works Director

Suggested Motion or Action:

Motion to declare the 2016 Freightliner M2 Dump Truck with Snow Plow as surplus.

Description/Background:

The Town purchased a new dump truck with a snow plow this year with the intention of surplussing and selling the oldest dump truck in the fleet. The oldest dump truck was utilized until it was recently pulled to prepare for the auction. It is a 2016 Freightliner M2 Dump Truck with a Snow Plow at 14,310 miles. The dump truck and snow plow were originally purchased in 2015 for \$88,100. The Public Works department intends to surplus the equipment for a fair value of \$55,000 on the GovDeals auction site.

Recommendation:

Staff recommends approval of the request to surplus this equipment.

Fiscal Impact:

The revenue generated from the sale of this surplus item will be added to the Town's Water and Sewer Fund.

Attachments:

None



TOWN OF HARRISBURG

Agenda Item Details

Title:

Consideration of Surplus of the Town's 2019 Kenworth Jetter Truck

Presenting Personnel:

Jonathan Young, Public Works Director

Suggested Motion or Action:

Motion to declare the 2019 Kenworth Jetter Truck as surplus.

Description/Background:

The Town purchased a new Combo Sewer Truck this year with the intention of surplussing and selling the existing Jetter Truck. This equipment was utilized until it was recently pulled to prepare for the auction. It is a 2019 Kenworth Jetter Truck with 5,079 miles and 893 hours. Since this equipment is primarily utilized to address issues along sewer outfalls, it is typically parked and operates from a stationary point while the work is completed, thus why it has low miles and high hours. The Jetter Truck was originally purchased in 2019 for \$265,322.62. The Public Works department intends to surplus the equipment for a fair value of \$140,000 via GovDeal Auction site.

Recommendation:

Staff recommends approval of the request to surplus this equipment.

Fiscal Impact:

The revenue received from the sale of this item will be added to the Town's Water and Sewer Fund.

Attachments:

None



TOWN OF HARRISBURG

Agenda Item Details

Title:

Consideration of FY2026 Contract with Charlotte Referee Group for Soccer Officials

Presenting Personnel:

Jim Spina, Parks and Recreation Director

Suggested Motion or Action:

Motion to approve the contract with Charlotte Referee Group for Soccer Officials for FY2026 totaling up to \$99,821.

Description/Background:

Parks and Recreation has been using Charlotte Referee Group services for six years and feels it has provided high quality officiating for our growing soccer program. This contract will provide officiating for the Fall 2025 and Spring 2026 seasons for youth soccer and post season tournaments.

Recommendation:

Staff recommends approving the attached contract with Charlotte Referee Group for \$99,821.

Fiscal Impact:

The fiscal impact of the contract with Charlotte Referee Group to provide officials for youth and adult soccer is estimated at up to \$99,821. This is made up of the following seasons and sports:

Fall

-Youth Soccer: \$45,440.00

Spring

-Youth Soccer: \$54,381.00

Service contracts such as these do not require a specific bid process, but staff continually compare pricing against the market and weigh the best level of service with the best cost available. In evaluating the service level of this provider against the ability to improve pricing with a new provider, staff have concluded that there are currently no other vendors in our region available to provide the level of service or the quantity of service that we require due to the size of our youth athletic leagues. Staff are confident the Town is paying the prevailing market rate with a provider the Town is happy with.

Attachments:

1. Soccer official Quote for Fall 2025 - Spring 2026

Soccer Officials Budget Projection

Fall 2025 - Regular YOUTH Season

Soccer - Carolina Referee Group LLC

Kevin Broadly

\$2.00 Transaction Fee will be assessed to the Total Cost Per Official Per Match - has been added to cost in officials per game

Item #	Description	Games	Officials Per Game		Price
Arbiter Software Fee	\$250 per season	1	\$	250.00	250.00
Booking Fee Per Team	\$90 Per Team, 83 Teams	83	\$	90.00	7,470.00
U7 Soccer - 1 Official Per game	60 total games	60	\$	39.00	2,340.00
U9 Boys and Girls - 1 Official Per Game	103 total games. - 2 Officials Per Game. Includes Tournament Games	103		44.00	4,532.00
U11 Boys and Girls - 2 officials per game	112 total games. - 2 Officials Per Game. Includes Tournament Games	112		100.00	11,200.00
U13 Boys and Girls - 2 officials per game	79 total games. - 2 Officials Per Game. Includes Tournament Games	79		120.00	9,480.00
U15 Boys and U16 Girls - 2 officials per game	56 total games. - 2 Officials Per Game. Includes Tournament Games	56		130.00	7,280.00
U18 Soccer - 2 Official Per game	19 total games. - 2 Officials Per Game. Includes Tournament Games	19		152.00	2,888.00
				Total:	\$ 45,440.00

Spring 2026 - Regular YOUTH Season - Due to Contract 5% increase in even year

Soccer - Carolina Referee Group LLC

Kevin Broadly

Item #	Description	Games	Officials Per Game		Price
Arbiter Software Fee	\$250 per season	1	\$	250.00	250.00
Booking Fee Per Team	\$90 Per Team, 103 Teams	103	\$	90.00	9,270.00
U7 Soccer - 1 Official Per game	60 total games	60	\$	41.00	2,460.00
U9 Boys and Girls - 1 Official Per Game	125 total games. - 1 Officials Per Game.	125		47.00	5,875.00
U11 Boys and Girls - 2 officials per game	124 total games. - 2 Officials Per Game.	124		106.00	13,144.00
U13 Boys and Girls - 2 officials per game	85 total games. - 2 Officials Per Game.	85		126.00	10,710.00
U15 Boys and U16 Girls - 2 officials per game	64 total games. - 2 Officials Per Game.	64		138.00	8,832.00
U18 Soccer - 2 Official Per game	24 total games. - 2 Officials Per Game.	24		160.00	3,840.00
				Total:	\$ 54,381.00

Fall 2025 - Spring 2026 Season Total for **YOUTH** Soccer

Total: \$ 99,821.00



TOWN OF HARRISBURG

Agenda Item Details

Title:

Consideration of FY2026 Contract with Carolinas Umpire Association for baseball, softball, flag football, basketball, adult flag football and adult softball

Presenting Personnel:

Jim Spina, Parks and Recreation Director

Suggested Motion or Action:

Motion to approve a contract with Carolinas Umpires Association for the FY2026 for baseball, softball, flag football, basketball, adult flag football and adult softball officials totaling up to \$130,570.

Description/Background:

Parks and Recreation has been using Carolinas Umpire Association services for 10+ years and feels the company has provided high-quality officiating for our baseball, softball, basketball, and flag football programs. This contract will provide officiating for the Fall 2025, Winter 2025-2026 and Spring 2026 baseball, softball, basketball and flag football for both youth and adult regular season and post-season tournaments.

Recommendation:

Staff recommends approving the contract with Carolinas Umpire Association for the FY2026 baseball, softball, flag football, basketball, adult flag football, and adult softball seasons' officials totaling up to \$130,570.

Fiscal Impact:

The fiscal impact of the contract with Carolinas Umpires Association to provide officials for youth and adult sports is estimated at up to \$130,570. This is made up of the following seasons and sports:

Fall

- Youth Baseball/Softball: \$24,420
- Youth Flag Football: \$1,470
- Adult Coed Softball \$9,390

Winter

- Youth Basketball: \$56,510
- Adult Flag Football \$3,170

Spring

- Youth Baseball/Softball: \$27,190
- Adult Coed Softball: \$8,420

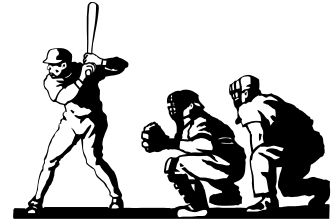
Note that this does not include soccer, which is provided by a separate vendor who specializes in soccer officiating.

Service contracts, such as these, do not require a specified bid process, but staff continually price contracts against the market and weigh the options between the best level of service and the best cost available. In evaluating the service level of this provider against the ability to improve pricing with a new provider, staff have concluded that there are currently no other vendors in our region available to provide the level of service or the quantity of service that we require due to the size of our youth and adult athletic leagues. In addition, Carolinas Umpire Association provides officiating services to

Concord and Kannapolis leagues, so staff is confident the Town is paying the prevailing market rate with a provider the Town is happy with.

Attachments:

1. 2025-2026 Contract and Quote for officials from Carolinas Umpire Association



Frank J. DiCesare
Carolinas Umpire Association
926 Gasser Dr.
Concord, NC 28027
980-581-7069

Harrisburg Youth and Adult Sports

This is our proposed price structure for youth and adult sports for the Town of Harrisburg ,NC
For the Following seasons: Fall 2025, Winter 2025-2026, Spring 2026

Baseball and Softball Umpires:

7/8 Year Olds-\$40.00 per official 1 per game
9/10 Year Olds- \$55.00 per official per game (2) per game Total (\$110.00)
Solo \$83.00 per game
11/12 Year Olds- - \$55.00 per official per game (2) per game Total (\$110.00)
Solo \$83.00 per game
13/15 Year Olds- - \$60.00 per official per game (2) per game Total (\$120.00)
Solo \$90.00 per game

Basketball

7 and 8 Year olds -\$40.00 per official 2 per game (\$80.00)
Solo \$60.00
7/8 Year Olds-\$40.00 per official 2 per game Total (80.00)
Solo \$60.00
9/10 Year Olds- \$45.00 per official per game (2) per game Total (\$90.00)
Solo \$68.00 per game
11/12 Year Olds- - \$45.00 per official per game (2) per game Total (\$90.00)
Solo \$68.00 per game
13/15 Year Olds- - \$45.00 per official per game (2) per game Total (\$90.00)
Solo \$68.00 per game

Youth Flag Football

5/6 Flag Football \$50.00 per official (1) per game

Adult Sports

Adult Softball-\$45.00 per Game 2 Official per game Total (\$90.00)
Solo \$60.00
Scorekeepers \$20.00 per game

Flag Football -\$50.00 per official (2) per game Total (\$100.00).
Solo \$75.00

Any additional sports would be added at a agreed price.

Booking Fee is \$45.00 per Team per sport per season

Supply Officials for youth and adult sports.
Supply Rules and instructions on city adjusted rules

Plan Clinic for officials

Sincerely,
Frank DiCesare

Total Estimated Contract Price: Not to Exceed \$130,570.00, detailed on the attached exhibits, without written approval from the Town of Harrisburg.

Sincerely,

Frank DiCesare

Town of Harrisburg

Carolinas Umpire Association

Rob Donham – Town Manager

Frank DiCesare

Umpire Budget Projection

Fall 2025

Baseball/Softball - Carolinas Umpire Association
Frank DiCesare

Item #	Description	Games	Officials Per Game		Price
Booking Fee Per Team	48 total teams at \$45 per team	48	\$	45.00	\$ 2,160.00
7/8 BB & SB - 1 official per game	77 total games. Includes Tournament games.	77	\$	40.00	\$ 3,080.00
9/10 BB & SB - 2 officials per game	77 total games. Includes Tournament games. - 2 Officials Per Game.	77		110.00	\$ 8,470.00
11/12 BB & SB - 2 officials per game	57 total games. Includes Tournament games. - 2 Officials Per Game.	57		110.00	\$ 6,270.00
13/15 BB & SB - 2 officials per game	37 total games. Includes Tournament games. - 2 Officials Per Game.	37		120.00	\$ 4,440.00
Total:					\$ 24,420.00

Spring 2026

Baseball/Softball - Carolina Umpire Association
Frank DiCesare

Item #	Description	Games	Officials Per Game		Price
Booking Fee Per Team	56 total teams at \$45 per team	56	\$	45.00	\$ 2,520.00
7/8 BB & SB - 1 official per game	80 total games. Includes Tournament games.	80	\$	40.00	\$ 3,200.00
9/10 BB & SB - 2 officials per game	80 total games. Includes Tournament games. - 2 Officials Per Game.	80		110.00	\$ 8,800.00
11/12 BB & SB - 2 officials per game	65 total games. Includes Tournament games. - 2 Officials Per Game.	65		110.00	\$ 7,150.00
13/15 BB & SB - 2 officials per game	46 total games. Includes Tournament games. - 2 Officials Per Game.	46		120.00	\$ 5,520.00
Total:					\$ 27,190.00

Total:				\$	51,610.00
--------	--	--	--	----	-----------

Flag Football YOUTH Officials Budget Projection

Fall 2025 YOUTH Flag Football

YOUTH Flag Football - Carolinas Umpire Association

Frank DiCesare

Item #	Description	Games	Officials Per Game		Price
Booking Fee Per Team	6 total teams at \$45 per team	6	\$	45.00	\$ 270.00
Flag Football Officials - 1 per game.	24 total games.	24	\$	50.00	\$ 1,200.00
				Total:	\$ 1,470.00

Umpire Budget Projection

Fall 2025 ADULT COED SOFTBALL

Baseball/Softball - Carolinas Umpire Association
Frank DiCesare

Item #	Description	Games	Officials Per Game		Price
Booking Fee Per Team	16 total teams at \$40 per team	16	\$	45.00	\$ 720.00
Adult Softball Officials - 2 per game	64 total games.	64	\$	90.00	\$ 5,760.00
Adult Softball Officials - Play Off Games - 2 per game	12 total games	12		90.00	\$ 1,080.00
Adult Softball Officials - Championship Games - 3 per game	2 total games. Includes Tournament games. - 3 Officials Per Game.	2		135.00	\$ 270.00
Scorekeepers - 1 scorekeeper for each game	78 total games. Includes Tournament games.	78		20.00	\$ 1,560.00
				Total:	\$ 9,390.00

Spring 2026 ADULT COED SOFTBALL

Baseball/Softball - Carolina Umpire Association
Frank DiCesare

Item #	Description	Games	Officials Per Game		Price
Booking Fee Per Team	14 total teams at \$40 per team	14	\$	45.00	\$ 630.00
Adult Softball Officials - 2 per game	57 total games.	57	\$	90.00	\$ 5,130.00
Adult Softball Officials - Play Off Games - 2 per game	11 total games	11		90.00	\$ 990.00
Adult Softball Officials - Championship Games - 3 per game	2 total games. Includes Tournament games. - 3 Officials Per Game.	2		135.00	\$ 270.00
Scorekeepers - 1 scorekeeper for each game	70 total games. Includes Tournament games.	70		20.00	\$ 1,400.00
				Total:	\$ 8,420.00

				Total:	\$ 17,810.00
--	--	--	--	--------	--------------

Official Budget Projection

Winter 2025-2026 - YOUTH

Basketball - Carolinas Umpire Association

Frank DiCesare

Item #	Description	Games	Officials Per Game		Price
Booking Fee Per Team	120 total teams at \$40 per team	120	\$	45.00	\$ 5,400.00
7 Boys Basketball	50 total games. Includes Tournament games. 2 officials per game	50	\$	80.00	\$ 4,000.00
8 Boys Basketball	58 total games. Includes Tournament games. 2 officials per game	58		80.00	\$ 4,640.00
7/8 Girls Basketball	46 total games. Includes Tournament games. 2 officials per game	46	\$	80.00	\$ 3,680.00
9/10 Boys Basketball	100 total games. Includes Tournament games. - 2 Officials Per Game.	100		90.00	\$ 9,000.00
9/10 Girls Basketball	61 total games. Includes Tournament games. - 2 Officials Per Game.	61		90.00	\$ 5,490.00
11/12 Boys Basketball	103 total games. Includes Tournament games. - 2 Officials Per Game.	103		90.00	\$ 9,270.00
11/12 Girls Basketball	31 total games. Includes Tournament games. - 2 Officials Per Game.	31		90.00	\$ 2,790.00
13/14 Boys Basketball	63 total games. Includes Tournament games. - 2 Officials Per Game.	63		90.00	\$ 5,670.00
13/15 Girls Basketball	22 total games. Includes Tournament games. - 2 Officials Per Game.	22		90.00	\$ 1,980.00
15/16 Boys Basketball	51 total games. Includes Tournament games. - 2 Officials Per Game.	51		90.00	\$ 4,590.00
				Total:	\$ 56,510.00

Flag Football ADULT Officials Budget Projection

Winter 2026 ADULT Flag Football

Adult Flag Football - Carolina Umpire Association

Frank DiCesare

Item #	Description	Games	Officials Per Game		Price
Booking Fee Per Team	6 total teams at \$45 per team	6	\$	45.00	\$ 270.00
Adult Flag Football Officials - 2 per game. Includes Tournament Games	24 total games. 5 Tournament Games	29	\$	100.00	\$ 2,900.00
				Total:	\$ 3,170.00



TOWN OF HARRISBURG

Agenda Item Details

Title:

Consideration of FY2026 Budget Ordinance Amendment for increased Pop Warner Football program registrations

Presenting Personnel:

Jim Spina, Parks and Recreation Director

Suggested Motion or Action:

Motion to approve the FY2026 Budget Ordinance Amendment for \$20,450 to recognize additional revenue received and the related program expenditures.

Description/Background:

The Pop Warner Football program had a large increase in registration for this season. We had anticipated 185 participants for the program but realized 256 actual registrants. Our estimated revenue was \$52,750 but our final registration revenue number was \$73,200. With a registration number of 256 participants, we know that our program expense budget of \$54,775 will fall short of providing the necessary program supplies and expenses, including equipment, insurance, and league fees. We request that the extra revenue be appropriated to the program expense line such that we are able to provide the proportionally increasing expenses to the size of the program.

Recommendation:

Staff recommends approval of the attached FY2026 Budget Ordinance Amendment.

Fiscal Impact:

The Town has already received \$20,450 in revenue over the estimated revenue for the year. With approval of this appropriation of funds into the Pop Warner Football Program, the net impact to the Town is zero, with both gross revenues and expenditures increasing equally. While this will be recognized as additional revenue, it will not fund the entire cost of providing the services to the additional participants. Thus, the Pop Warner boosters have sourced additional equipment, and negotiated certain fees in an amount necessary to cover the additional cost.

Attachments:

1. Amendment - GF - Parks Pop Warner Increase 08112025



**AN ORDINANCE AMENDING THE 2025-2026 BUDGET ORDINANCE
OF THE TOWN OF HARRISBURG, NORTH CAROLINA**

Be it ordained by the Town Council of the Town of Harrisburg, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2026:

Section 1. Amend the General Fund to account for increased Pop Warner Football registrations.

Section 2. To amend the General Fund, the appropriations are to be changed as follows:

Increase line item 100-5000-55705	\$ 20,450
Program Expense – Pop Warner Football	

Section 3. To amend the General Fund, the estimated revenues are to be changed as follows:

Increase line item 100-46202	\$ 20,450
Registration Fees – Pop Warner Football	

Section 4. Copies of this budget amendment shall be furnished to the Clerk of the Town Council, and to the Budget Officer and the Finance Officer for their direction.

Section 5. That this ordinance shall be effective upon its passage. Adopted this 11th day of August, 2025.

Jennifer Teague, Mayor

ATTEST:

Janet Rackley, Town Clerk



TOWN OF HARRISBURG

Agenda Item Details

Title:

Consideration of FY2026 Budget Ordinance Amendment for the Harrisburg Park Stormwater and Playground Expansion Project

Presenting Personnel:

Jim Spina, Parks and Recreation Director

Suggested Motion or Action:

Motion to approve the FY2026 Budget Ordinance Amendment and Capital Authorization for the Harrisburg Park stormwater and playground expansion project for \$285,000.

Description/Background:

Staff brought this project to the Town Council in June for approval. This project is to correct erosion and runoff issues at the Harrisburg Park playground and add additional playground equipment. The Town Council approved the contract with Churchich Recreation for \$267,500. However, while working through some of the details of the project and also preparing for the July 4th Celebration, the official process of entering the requisition to be approved to utilize the FY25 funding lapsed. Staff is asking Council to re-approve the funding for this same project, totaling \$285,000.

Recommendation:

Staff recommends approval of the FY2026 Budget Ordinance Amendment and Capital Authorization for the Harrisburg Park stormwater and playground project.

Fiscal Impact:

The FY2025 Budget Ordinance and CIP provided funding for this project. When it was not utilized during FY2025, the funds remained in the Capital Reserve Fund. If approved, those funds would be reserved for this purpose again. This action re-appropriates the capital funding that was already in place in the prior year.

Attachments:

1. Amendment - CRF - GF - Harrisburg Park Storm and Playground 08112025
2. Amendment - GF - Harrisburg Park Storm and Playground 08112025



**AN ORDINANCE AMENDING THE 2025-2026 BUDGET ORDINANCE
OF THE TOWN OF HARRISBURG, NORTH CAROLINA**

Be it ordained by the Town Council of the Town of Harrisburg, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2026:

Section 1. Amend the Capital Reserve Fund - General Fund to account for the Harrisburg Park Storm Water and Playground Expansion Project.

Section 2. To amend the Capital Reserve Fund - General Fund, the appropriations are to be changed as follows:

Increase line item 200-8500-59100	\$ 285,000
Transfers Out – General Fund	

Section 3. To amend the Capital Reserve Fund - General Fund, the revenues are to be changed as follows:

Increase line item 200-48599	\$ 285,000
Appropriated Fund Balance	

Section 4. Copies of this budget amendment shall be furnished to the Clerk of the Town Council, and to the Budget Officer and the Finance Officer for their direction.

Section 5. That this ordinance shall be effective upon its passage. Adopted this 11th day of August, 2025.

Jennifer Teague, Mayor

ATTEST:

Janet Rackley, Town Clerk



AN ORDINANCE AMENDING THE 2025-2026 BUDGET ORDINANCE OF THE TOWN OF HARRISBURG, NORTH CAROLINA

Be it ordained by the Town Council of the Town of Harrisburg, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2026:

Section 1. Amend the General Fund to account for the Harrisburg Park Storm Water and Playground Expansion Project.

Section 2. To amend the General Fund, the appropriations are to be changed as follows:

Increase line item 100-5000-57103	\$ 285,000
Capital Outlay	
2025-5000-004	

Section 3. To amend the General Fund, the estimated revenues are to be changed as follows:

Increase line item 100-49905	\$ 285,000
Transfers In – CRF – GF	

Section 4. Copies of this budget amendment shall be furnished to the Clerk of the Town Council, and to the Budget Officer and the Finance Officer for their direction.

Section 5. That this ordinance shall be effective upon its passage. Adopted this 11th day of August, 2025.

Jennifer Teague, Mayor

ATTEST:

Janet Rackley, Town Clerk